



NR711 Week 6 Discussion: Financial Analysis

Resources and Estimated Expenses

Resource	Description	Estimated Cost (\$)
Staffing	2 RNs (3 hours per week for 12 weeks at \$50/hour)	\$3,600
Patient Education Materials	Brochures, posters, and digital resources	\$800
Meeting Space	Facility conference room rental for patient sessions	\$600
Data Analysis & Evaluation	Statistician consult (5 hours at \$80/hour)	\$400
Technology Support	Telehealth integration for follow-up visits	\$1,200
Supplies	BP monitors for high-risk patients (10 devices at \$50)	\$500
Marketing & Outreach	Flyers, email campaigns, and patient reminders	\$500
Miscellaneous Costs	Refreshments for educational sessions	\$300