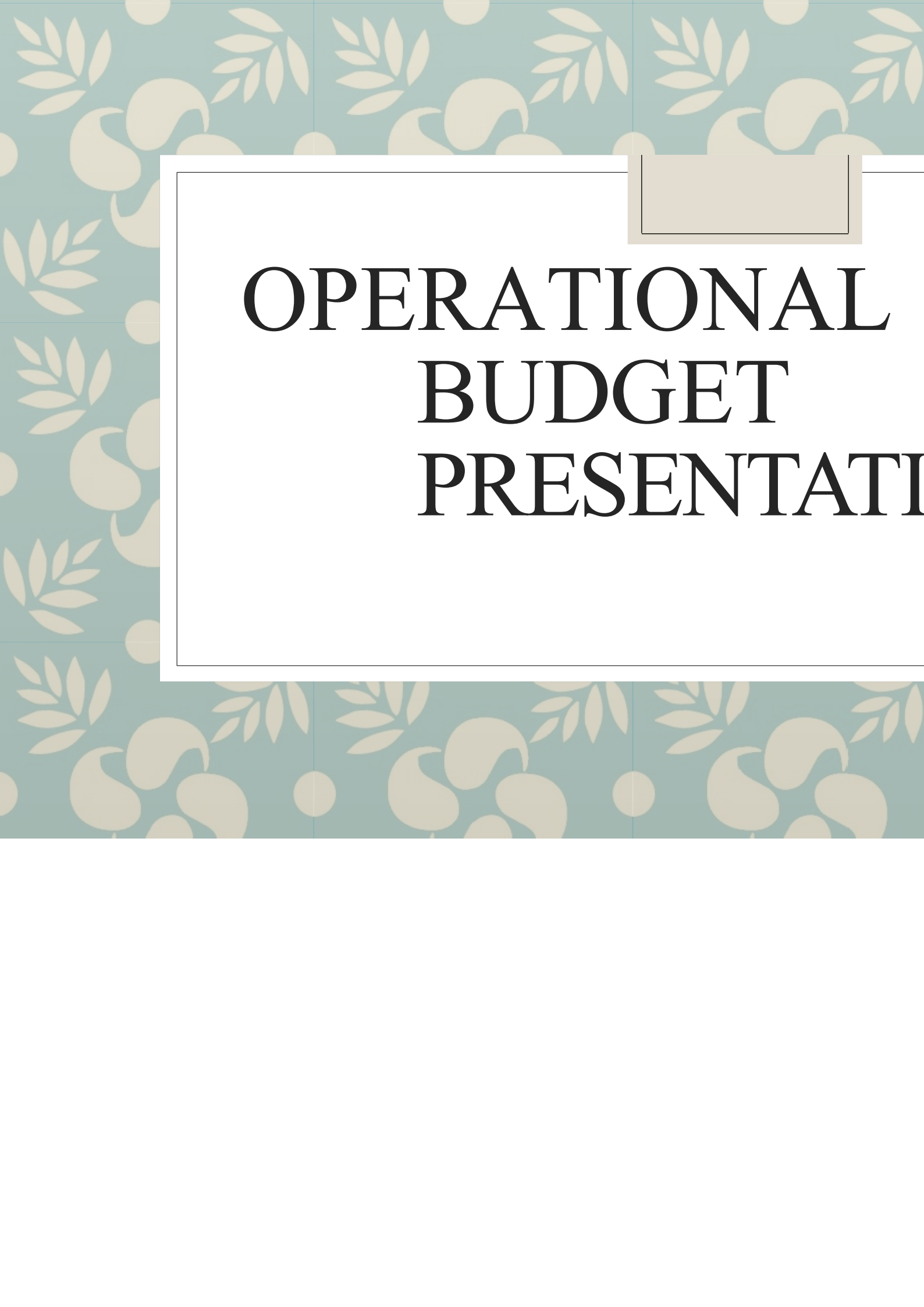




OPERATIONAL BUDGET PRESENTATION

Components of a Budget

- Estimated Revenue
- Fixed Cost
- Variable Cost
- One-time expense
- Cash Flow
- Profit

